

Ritchie Park PTA Budget for July 2023 - June 2024

PROJECTED BALANCE	-213.00		
INCOME SOURCES	PROJECTED	EXPENSES	PROJECTED
PTA Membership Dues & Assessments	\$6,000	PTA Fundraising Events	
		Back to School Picnic	\$2,500
Contributions / Gifts / Grants		Raffles / Bingo Night	\$400
Individual Donations	\$500	Skate Night	\$1,291
Magnets	\$100	Total PTA Fundraising	\$4,191
Total	\$600		
		PTA Programs/School Event	
Events		Panther Car Magnets	\$0
Back to School Picnic	\$2,150	Proud Panther Stickers	\$1,000
No Work No Fuss	\$6,000	Teacher Reimbursement	\$2,000
Raffles / Bingo Night	\$1,500	PTA Meeting Bar-T Babysitting	\$500
Skate night	\$1,428	Community Service Night	\$200
Total	\$11,078	Cultural Arts	\$2,000
		Cultural Heritage Night	\$600
Partnerships		Arts & Science Fair	\$550
Sponsorships (NEW)	\$2,000	Safety Patrol	\$500
Spirit Wear	\$250	Maryland Day	\$1,000
Restaurant Nights	\$400	Staff Appreciation	\$3,000
Total	\$2,650	Staff Parent GAME Night	\$500
		Story Telling Night	\$500
PTA Programs		Ice Cream Social End of Year	\$700
Yearbook	\$150	5th Grade Promotion	\$500
Total	\$150	Geo Bowl	\$350
		Staff Member of the year	\$100
TOTAL INCOME	\$20,478	Total PTA Program Expenses	\$14,000
		PTA Operations	
		Administrative (Website, Emails)	\$300
		Insurance	\$250
		Online Transaction Fees_Stripee	\$850
		Dues (MCCPTA & Freestate)	\$1,050
		Supplies	\$50
		Total PTA Operations	\$2,500
		TOTAL EXPENSES	\$20,691